

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad
Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	7162	0	0	0	7162	4297.2	2864.8	4297	0	0	0	0
2	Books	60	89709	20276	23750	0	133735	73116	60619	73116	0	0	0	0
3	FURNITURE	10	27890	0	13500	0	41390	3464	37926	3464	0	0	0	0
4	MACHINERY	15	47420	0	58920	0	106340	11532	94808	11532	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	MAULANA AZAD EDUCATION SOCIETY'S
Address (With Pin Code)	3, 'SEALAND', CUFFE PARADE COLABA, MUMBAI-400 005
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	022-22151537/22152632
Fax No. with STD Code	022-22165139/22183790
E-mail ID	zakariafatma@hotmail.com
Website	www.maet.ac.in
Registration No. and date of Trust	E-1890--02/02/1970
Year of Establishment of the trust	1963
PAN No - TAN No	AAATM5269R--MUMM28591D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. SYED ISNATULLA PASHA	HON. GENERAL SECRETARY	SERVICE
2	MRS. FATMA RAFIQ ZAKARIA	PRESIDENT	EDUCATIONALIST
3	DR. MAQDOOM FAROOQUI	HON. GENERAL SECRETARY	SERVICE
4	MR. PRAKASH RAMNATH MHATRE	HON. GENERAL SECRETARY	SERVICE
5	MR. SHAIKH DASTAGIR	MEMBER	SERVICE
6	MR. SATISH JAYARAM	MEMBER	SERVICE
7	MR. MIR SARWAR ALI	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. RAFIQ ZAKARIA COLLEGE FOR WOMEN	DR. RAFIQ ZAKARIA CAMPUS-II, JUBLEE PARK, AURANGABAD	0	1990	ARTS, SCIENCE & COMMERCE (JUNIOR & SENIOR)
2	MARATHWADA COLLEGE OF EDUCATION	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1970	B.ED & M.ED
3	KAMALA NEHRU POLYTECHNIC (PHARMACY)	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1975	DIPLOMA PHARMACY
4	MAULANA AZAD COLLEGE OF ARTS SCIENCE & COMMERCE	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1963	ARTS, SCIENCE & COMMERCE (JUNIOR & SENIOR)

Name of the Courses

Sr.No	Stream	Course	Duration	SI				
				2015-16	2014-15	2013-14	2012-13	2011-12
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	3097	3097	0	0
	Total	3097	3097	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		3097	0	3097
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	DPHARM	D.PHARMACY	2002	2	60	60	60	60	60

Institute Information

Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.
PIN Code	431001
District - Taluka	Aurangabad-Aurangabad
Telephone No. (With STD code)	0240-2381307
Fax No. (With STD code)	0240-2380077
E-Mail ID	knppabad@gmail.com
Web Site	www.kncpa.ac.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Dr. Ghalib Ismail Hundekari
Person duly authorised in terms of section 2 (l) of the Act	Dr. Ghalib Ismail Hundekari Principal 9823227861
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	HDFC BANK LIMITED	07131450000514	IHM BRANCH

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	52	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2003				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 120 Girls- 0 Total Capacity- 120				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		2.25 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	749				
	No. of Books available	9261				
	No. of Journals subscribed In current year	9				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	128				
c) Facilities in Department - Library	1.	Computerized issue & record				
	2.	Internet LAN				
	3.	Multimedia				
	4.	Night Reading Facilities				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	8	3	5	0	8	

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 112
a) With approved staff		3	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 37:1
b) With (approved adhoc + contract) staff		8	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 14:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	0	2	0	2	
b) Non- Technical	6	1	5	0	6	
c) Class- IV	10	0	10	0	10	
Total		1	17	0	18	0
Ratio of Non - Teaching - Teaching Staff		1:15				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 3097 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others
			Recurring annual expenditure (Amount Rs. in Lakhs)		62	0
					20	0
16	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other
					0	0
17	Mention relation of the landlord with the College / Institute if Any			The Lanlord (Maulana Azad Educational Trust) is managing the College		

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	0	0	0	
f. Furniture & dead stock	0	0	0	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	0	0	0	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	60	53000	
2 nd Year	52	54000	
3 rd Year			
4 th Year			
5 th Year			
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2015-16) per student for UG/PG course	UG Course - 53000		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)			
b) PIO + Foreign National			

Form B10

(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Ghaliib Ismail Hundekari						
Regular incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATHAN FARUQ MAJEED	Adhoc	01/01/2008	01/01/2008	DPHARM	Administrator	3200	1600
2	ALKASERI ASLAM SULEMAN	Adhoc	01/04/2010	01/04/2010	DPHARM	Administrator	2825	1413
3	SHAIKH AZEEM AMIR	Adhoc	01/06/2010	01/06/2010	DPHARM	Administrator	3200	1600
4	SHAIKH ZABI SALEEM	Adhoc	01/06/2010	01/06/2010	DPHARM	Administrator	3625	1813
5	SHAIKH RIYAZ AHMAD	Adhoc	07/08/2012	07/08/2012	DPHARM	Administrator	3540	1770
6	SHAIKH MOHSIN NAZIR	Adhoc	05/02/2007	05/02/2007	DPHARM	Administrator	2880	1440
7	TINWALA HUZEFA NAJMUDDIN	Adhoc	19/01/2005	19/01/2005	DPHARM	Administrator	3200	1600
8	SHAIKH ASRAR AZHAR	Adhoc	01/09/2014	01/09/2014	DPHARM	Administrator	3125	1563
9	KHAN ZAFAR ALI ABUL HASAN ALI	Adhoc	01/07/2010	01/07/2010	DPHARM	Administrator	3650	1825
10	SAYYAD MAKSOOD BASHIR	Adhoc	01/08/2014	01/08/2014	DPHARM	Administrator	2605	1303
11	GHULE VILAS ASHOK	Adhoc	04/07/2004	04/07/2004	DPHARM	Administrator	3030	1515
12	KHAN IQBAL HUSSAIN NAZEER	Adhoc	04/08/2008	04/08/2008	DPHARM	Administrator	2825	1413
13	SHAIKH MOHSIN SALEEM	Adhoc	14/06/2011	14/06/2011	DPHARM	Administrator	4500	2250
14	PATEL SIRAJ AHMED	Adhoc	02/02/2010	02/02/2010	DPHARM	Administrator	3200	1600
15	SYED ASHRAF HUSSAIN NAZIM	Adhoc			DPHARM	Administrator		
16	SHAIKH IRFAN SHAKIL	Adhoc	11/09/2012	11/09/2012	DPHARM	Administrator	6000	
17	SYEDA SHAHANA FIRDAUS KALEEMUDDIN	Regular	16/07/2003	16/07/2003	DPHARM	Teaching	15600	5000
18	FAROOQUI ZAMEERUDDIN SAIFUDDIN	Regular	01/08/2001	01/08/2001	DPHARM	Teaching	15600	5000
19	AMBEKAR DEEPALI ARVIND	Regular	02/07/2007	02/07/2007	DPHARM	Teaching	15600	5000
20	SYEDA SABA SYED FASIHUDDIN	Adhoc	21/06/2003	21/06/2003	DPHARM	Teaching	25000	0
21	SHAIKH ROOHI NAAZ OSMAN MOHD	Adhoc	2/07/2007	2/07/2007	DPHARM	Teaching	22000	0
22	SHAIKH ABDULLA YOUSUF	Adhoc	1/12/2009	1/12/2009	DPHARM	Teaching	20000	0
23	QUADRI ADIL SYED	Adhoc	15/07/2013	15/07/2013	DPHARM	Teaching	20000	
24	MOHAMMAD SADEQUE KHWAJA	Adhoc	01/03/2016	01/03/2016	DPHARM	Teaching	20000	0
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					37:1		
2	Regular + Contract + Adhoc					14:1		
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:15		1:15
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		0	
Reading hall capacity		0	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	749	
b)	No. of Books	9261	
c)	No. of National Journals	09	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2.67	Lakhs
	b) Subscription for Journal	0.38	Lakhs
g)	Cost of Furniture	1.61	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	BSNL 30MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	4
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1. Computerized issue & record 2)Internet LAN 3) Night Reading Facilities	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		30	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		8	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scanners available		5	
8	Total cost of the printers and scanners		2	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL 30 mbPS	
14	Specify Bandwidth available		30MB	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.55	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB TECHNICIAN	2	2
2	CLERK	1	1
3	SWEEPER	2	2
4	COMPUTER OPERATOR	2	2
5	LECTURER	7	8
6	OFFICE SUPERINTENDENT	1	1
7	PEON	2	2
8	LIBRARY ATTENDANT	1	1
9	LAB ATTENDANT	7	5
Total		25	24
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			
Proposal for Academic Year 2016-17 & 2017-18			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2016		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2016-17 & 2017-18			

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad
Address	Dr. Rafiq Zakaria Campus,Dr. Rafiq Zakaria Marg,Rauza Bagh, Aurangabad.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	IDENTITY CARD FEES	600	600	0	0	0	0
2	TUITION FEES	5433549	5433549	0	0	0	0
3	DEVELOPMENT FEES	421008	421008	0	0	0	0
4	BONAFIDE FEES	8050	8050	0	0	0	0
5	FINE FROM STUDENTS	200	200	0	0	0	0
6	GENERAL BREAKAGE	60000	60000	0	0	0	0
7	IMPROVEMENT SESSIONAL FEES	30000	30000	0	0	0	0
8	SALE OF ADMISSION FORMS	202400	202400	0	0	0	0
9	T.C. FEES	21500	21500	0	0	0	0
10	INTEREST ON BANK	26224	26224	0	0	0	0
Total Income		6203531	6203531	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	5433549	5433549	0	0	0	0
2	DEVELOPMENT FEES	421008	421008	0	0	0	0
3	BREAKAGE FEES	60000	60000	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	202400	202400	0	0	0	0
5	FINE AND PENALTIES	200	200	0	0	0	0
6	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
7	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	8050	8050	0	0	0	0
9	BOOK BANK FEE	0	0	0	0	0	0
10	DISCOUNT	0	0	0	0	0	0
11	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
12	EXAM FEE INCOME	0	0	0	0	0	0
13	ENROLLMENT FEE INCOME	0	0	0	0	0	0
14	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
15	GRANT - SPORTS	0	0	0	0	0	0
16	ID CARD FEES	600	600	0	0	0	0
17	MANUAL FEES	0	0	0	0	0	0
18	PHOTOCOPY FEE	0	0	0	0	0	0
19	RECHECKING FORMS FEES	0	0	0	0	0	0
20	BANK INTEREST INCOME	26224	26224	0	0	0	0
21	L.C. (LEAVING CERTIFICATE) FEES INCOME	21500	21500	0	0	0	0
22	RENT INCOME	0	0	0	0	0	0
23	HOSTEL ROOM RENT	0	0	0	0	0	0
24	INTEREST ON FDR	0	0	0	0	0	0
25	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
26	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0

27	GAMES FEES INCOME	0	0	0	0	0	0
28	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
29	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
30	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
31	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
32	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
33	REGISTRATION FEE INCOME	0	0	0	0	0	0
34	MAGAZINE FEE INCOME	0	0	0	0	0	0
35	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	30000	30000	0	0	0	0
Total Income		6203531	6203531	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	NEWSPAPER EXP	12021	12021	0	0	0	0
2	MISC. EXP	100585	100585	0	0	0	0
3	PROFESSIONAL FEES	44400	44400	0	0	0	0
4	LEGAL EXPENSES	700	700	0	0	0	0
5	LABORATORY EXP	42810	42810	0	0	0	0
6	INTEREST AND PENATIES	677	677	0	0	0	0
7	GARDENING EXP	6850	6850	0	0	0	0
8	ELECTRICITY CHARGES	173460	173460	0	0	0	0
9	CONVENANCE/TA DA	37493	37493	0	0	0	0
10	BANK COMMISSION	840	840	0	0	0	0
11	AUDIT FEES	20520	20520	0	0	0	0
12	AFFILIATION FEES	15000	15000	0	0	0	0
13	ADVERTISEMENT EXP	37800	37800	0	0	0	0
14	EPF MANAGEMENT SHARE	244439	244439	0	0	0	0
15	REMUNERATION	449380	449380	0	0	0	0
16	SALARY TEACHING STAFF	2196005	2196005	0	0	0	0
17	SALARY NON TEACHING STAFF	1928636	1928636	0	0	0	0
18	WASHING ALLOWANCE	5400	5400	0	0	0	0
19	PRINTING & STATIONERY	98051	98051	0	0	0	0
20	REPAIR & MAINTENANCE	395249	395249	0	0	0	0
21	SUBSCRIPTION & JOURNALS	26162	26162	0	0	0	0
22	TELEPHONE EXP	30897	30897	0	0	0	0
23	DEPRECIATION	80570	80570	0	0	0	0
24	POSTAGE EXP	2335	2335	0	0	0	0
25	EXCESS OF INCOME OVER EXPENDITURE	229428	229428	0	0	0	0
26	SALARY ARREARS	23823	23823	0	0	0	0
Total Expenses		6203531	6203531	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				

Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2196005	Total 2196005 Paid 2196005 Provision for Unpaid 0 Claimed 2196005	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for	0	0	0	0

			Unpaid 0				
			Claimed 0				
Salary - Non Teaching	Pay	1952459	Total 1952459 Paid 1952459 Provision for Unpaid 0 Claimed 1952459	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0 Paid				

Salary - Non Teaching	Non teaching staff insurance	0	0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	449380	Total 449380 Claimed 449380	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15000	Total 15000 Claimed 15000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0

			Claimed 0				
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	395249	Total 395249 Claimed 395249	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	20520	Total 20520 Claimed 20520	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	37800	Total 37800 Claimed 37800	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for	0	Total 0	0	0	0	0

	Admissions		Claimed 0				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	840	Total 840 Claimed 840	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	700	Total 700 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	44400	Total 44400 Claimed 44400	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and	Conveyance, Travelling, etc. to Members	37493	Total 37493	0	0	0	0

Expenses			Claimed 37493				
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30897	Total 30897 Claimed 30897	0	0	0	0
Communication Expenses	Postage charges	2335	Total 2335 Claimed 2335	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	57850	Total 57850 Claimed 57850	0	0	0	0
Printing and Stationery	Other stationary	40201	Total 40201 Claimed 40201	0	0	0	0
Establishment Expenses	Electricity	173460	Total 173460 Claimed 173460	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	6850	Total 6850 Claimed 6850	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	42810	Total 42810 Claimed 42810	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0	0	0	0	0

			Claimed 0				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	351101	Total 351101 Claimed 351101	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure	80570	Total 80570	0	0	0	0

	Account		Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	38183	Total 38183 Claimed 38183	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	229428	Total 229428 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		6203531	6203531	0	0	0	0
Total Claimed Expenses			5892833				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM DPHARM

1	Name of the College/Institute: Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad Code: DPH2199 Stream: DPHARM Year: 2017-18 Location: Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	53000	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 70000 Rs.	
	B) Collected fee as per affidavit Rs.	0	
	C) Year of recognition by respective council/Government :	2003	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	0	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4148464	34571
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	449380	3745
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4597844	38315
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	1294989	10792
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5892833	49107
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1178567	9821
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	92409	770
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	7583809	63198
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	112	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	63198	
4.10	Development fee (10% of 4.9)	6320	
4.10.1	Total fee (4.9 + 4.10)	69518	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	69518	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM DPHARM

1	Name of the College/Institute: Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad Code: DPH2199 Stream: DPHARM Year: 2016-17 Location: Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	53000	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 65000 Rs.
	B) Collected fee as per affidavit Rs.	53000	
	C) Year of recognition by respective council/Government :		2003
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		0
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4148464	34571
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	449380	3745
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4597844	38315
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	1294989	10792
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	5892833	49107
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	589283	4911
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	92409	770
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	8994525	74954
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	112	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	74954	
4.10	Development fee (10% of 4.9)	7495	
4.10.1	Total fee (4.9 + 4.10)	82449	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	82449	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student - 16667	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in

their Tuition Fee (See 4.5)
Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad

Address Dr. Rafiq Zakaria Campus,Dr. Rafiq Zakaria Marg,Rauza Bagh, Aurangabad.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2016-17	7800.00	Fri Oct 28 17:30:58 IST 2016	ATOM PG	Transction Success	CC	630211699905
2017-18	8400.00	Fri Oct 28 17:33:10 IST 2016	ATOM PG	Transction Success	CC	630211701209

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Proposal for Academic Year 2016-17 & 2017-18

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 as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad**Code:** DPH2199**Location:** Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SYEDA SHAHANA FIRDAUS KALEEMUDDIN	LECTURER	16/07/2003	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	4,66,026.00	Bank
2	Teaching	Regular	Approved	Yes	FAROOQUI ZAMEERUDDIN SAIFUDDIN	LECTURER	01/08/2001	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	4,66,026.00	Bank
3	Teaching	Regular	Approved	Yes	AMBEKAR DEEPALI ARVIND	LECTURER	02/07/2007	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	3,95,082.00	Bank
4	Teaching	Adhoc	Not Approved	Yes	SYEDA SABA SYED FASHUDDIN	LECTURER	21/06/2003	DPHARM	Not Applicable	Nationalized / Private / Scheduled	2,47,903.00	Bank
5	Teaching	Adhoc	Not Approved	Yes	SHAIKH ROOHI NAAZ OSMAN MOHD	LECTURER	2/07/2007	DPHARM	Not Applicable	Nationalized / Private / Scheduled	2,12,968.00	Bank
6	Teaching	Adhoc	Not Approved	Yes	SHAIKH ABDULLA YOUSUF	LECTURER	1/12/2009	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,94,000.00	Bank
7	Teaching	Adhoc	Not Approved	Yes	QUADRI ADIL SYED	LECTURER	15/07/2013	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,94,000.00	Bank
8	Teaching	Adhoc	Not Approved	Yes	MOHAMMAD SADEQUE KHWAJA	LECTURER	01/03/2016	DPHARM	Not Applicable	Nationalized / Private / Scheduled	20,000.00	Bank
9	Administration	Adhoc	Not Approved	Yes	KHAN ZAFAR ALI ABUL HASAN ALI	OFFICE SUPERINTENDENT	01/07/2010	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,44,275.00	Bank
10	Administration	Adhoc	Not Approved	Yes	SHAIKH ZABI SALEEM	LAB TECHNICIAN	01/06/2010	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,43,095.00	Bank
11	Administration	Adhoc	Not Approved	Yes	SYED ASHRAF HUSSAIN NAZIM	PEON		DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,43,000.00	Bank
12	Administration	Adhoc	Not Approved	Yes	SHAIKH RIYAZ AHMAD	LAB TECHNICIAN	07/08/2012	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,38,194.00	Bank
13	Administration	Adhoc	Not Approved	Yes	SHAIKH MOHSIN SALEEM	COMPUTER OPERATOR	14/06/2011	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,35,163.00	Bank
14	Administration	Adhoc	Not Approved	Yes	PATHAN FARUQ MAJEED	LAB ATTENDANT	01/01/2008	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,26,589.00	Bank
15	Administration	Adhoc	Not Approved	Yes	SHAIKH AZEEM AMIR	LAB ATTENDANT	01/06/2010	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,26,589.00	Bank
16	Administration	Adhoc	Not Approved	Yes	TINWALA HUZEFA NAJMUDDIN	LAB ATTENDANT	19/01/2005	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,26,589.00	Bank
17	Administration	Adhoc	Not Approved	Yes	PATEL SIRAJ AHMED	LAB ATTENDANT	02/02/2010	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,26,589.00	Bank
18	Administration	Adhoc	Not Approved	Yes	SHAIKH ASRAR AZHAR	CLERK	01/09/2014	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,22,268.00	Bank
19	Administration	Adhoc	Not Approved	Yes	GHULE VILAS ASHOK	SWEEPER	04/07/2004	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,20,321.00	Bank

20	Administration	Adhoc	Not Approved	Yes	SHAIKH MOHSIN NAZIR	LAB ATTENDANT	05/02/2007	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,16,549.00	Bank
21	Administration	Adhoc	Not Approved	Yes	ALKASERI ASLAM SULEMAN	PEON	01/04/2010	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,12,267.00	Bank
22	Administration	Adhoc	Not Approved	Yes	KHAN IQBAL HUSSAIN NAZEER	LIBRARY ATTENDANT	04/08/2008	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,12,267.00	Bank
23	Administration	Adhoc	Not Approved	Yes	SAYYAD MAKSOOD BASHIR	COMPUTER OPERATOR	01/08/2014	DPHARM	Not Applicable	Nationalized / Private / Scheduled	1,01,704.00	Bank
24	Administration	Adhoc	Not Approved	Yes	SHAIKH IRFAN SHAKIL	SWEEPER	11/09/2012	DPHARM	Not Applicable	Nationalized / Private / Scheduled	57,000.00	Bank
Total Annual Salary - Teaching											21,96,005.00 (53%)	
Total Annual Salary - Administration											19,52,459.00 (47%)	
Total Annual Salary											41,48,464.00	
Total Basic Pay											19,60,261.00	
Total Grade Pay											4,20,536.00	
Total HRA Pay											2,06,064.00	
Total DA Pay											14,85,950.00	
Total TA Pay											75,653.00	
Total IT Pay											38,126.00	
Total Institute PT/PF Pay											2,14,396.00	

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Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18